

Capital and Regional 2020 Annual Reporting

EPRA Performance Indicator	Total electricity consumption (kWh)	Like for like electricity consumption (kWh)*	Total gas consumption (kWh)	Like for like gas consumption (kWh)*	Energy intensity (kwh/sqft/year)	Total direct GHG emissions (annual metric tonnes tCO ₂ e)	Total indirect GHG emissions (tCO ₂ e)	GHG intensity from building energy (kgCO ₂ e/sqft/year)	Total water withdrawn from source (annual m ³)	Like for like water withdrawn from source (annual m ³)	Building water intensity (m ³ /sqft/year)	Total weight of waste by disposal route (annual metric tonnes - landfill)	Total weight of waste by disposal route (annual metric tonnes - incineration)	Total weight of waste by disposal route (annual metric tonnes - Recovery)	Total weight of waste by disposal route (annual metric tonnes - recycled)	Total weight of waste by disposal route (annual metric tonnes - anaerobic digestion)
2020																
Retail Portfolio																
Shopping centres	12,638,752	12,638,752	4,629,861	4,629,861	3.6	851	2,947	0.79	50,000	50,000	0.01	-	580	105	1,894	71
Snozone**	4,535,305	4,535,305	2,220,206	2,220,206	83.7	408	1,057	18.16	11,221	11,221	0.14	Not Available	Not Available	Not Available	Not Available	Not Available
TOTAL	17,174,057	17,174,057	6,850,067	6,850,067	4.9	1,260	4,004	1.08	61,221	61,221	0.01	-	580	105	1,894	71
2019																
Retail Portfolio																
Shopping centres	16,012,429	16,012,429	4,556,731	4,556,731	4.3	838	4,093	1.03	79,278	79,278	0.02	-	1,229	0.5	2,152	62
Snozone**	5,231,454	5,231,454	2,880,916	2,880,916	100.5	530	1,337	23.13	19,612	19,612	0.24	Not Available	Not Available	Not Available	Not Available	Not Available
TOTAL	21,243,882	21,243,882	7,437,647	7,437,647	5.9	1,367	5,430	1.40	98,890	98,890	0.02	-	1,229	0.5	2,152	62
2018																
Retail Portfolio																
Shopping centres	18,086,210		4,521,258		4.7	832	5,120	1.24	74,074		0.02	-	951	-	3,320	69
Snozone**	5,804,621		2,982,853		108.9	549	1,643	27.16	19,732		0.24	Not Available	Not Available	Not Available	Not Available	Not Available
TOTAL	23,890,831		7,504,111		6.5	1,380	6,763	1.67	93,806		0.02	-	951	-	3,320	69
2017																
Retail Portfolio																
Shopping centres***	17,935,659		3,315,025		4.4	611	6,305	1.45	74,481		0.02	90	774	-	3,223	39
Snozone**	6,814,595		3,215,921		124.3	592	2,396	37.02	18,339		0.23	Not Available	Not Available	Not Available	Not Available	Not Available
TOTAL	24,750,254		6,530,946		6.4	1,203	8,701	2.04	92,820		0.02	90	774	-	3,223	39

Notes

London office data has not been used in EPRA reporting. The office accounts for less than 0.5% of electricity consumption across the portfolio. The London office has been captured in the mandatory reporting figures.

Actual invoice data has been used for reporting wherever possible, however some estimated data has been used where data has not been available. The information in this report represents the best information available at the time of issue (05/05/2021).

*The boundary and portfolio of this assessment have not changed since March 2017 when the Exchange at Ilford was purchased. This means that the like for like reporting is the same as the absolute values.

** Waste at both Snozone sites is dealt with directly by the landlord, with costs for this including in the service charge. Snozone are not able to obtain accurate waste figures at this time as the waste bins are shared by all tenants.

***The Exchange at Ilford was purchased in March 2017. The consumption does not represent a full year of reporting for this centre.