

Capital and Regional 2020 Annual Reporting

EPRA Performance Indicator	Total electricity consumption (kWh)	Total gas consumption (kWh)	Energy Intensity (kwh/sqft/year)	Total direct GHG emissions (annual metric tonnes tCO ₂ e)	Total indirect GHG emissions (tCO ₂ e)	GHG Intensity from building energy (kgCO ₂ e/sqft/year)	Total water withdrawn from source (annual m ³)	Building water intensity (m ³ /sqft/ year)	Total weight of waste by disposal route (annual metric tonnes - landfill)	Total weight of waste by disposal route (annual metric tonnes - incineration)	Total weight of waste by disposal route (annual metric tonnes - recovery)	Total weight of waste by disposal route (annual metric tonnes recycled)	Total weight of waste by disposal route (annual metric tonnes anaerobic digestion)
2020													
Retail Portfolio													
Shopping centres													
Redditch	2,340,864	29,775	2.4	5	546	0.55	6,412	0.01	-	-	-	140	3
Blackburn	1,053,268	n/a	1.8	-	246	0.04	1,836	0.003	-	36	-	302	8
Luton	2,449,308	1,865,347	4.8	343	571	1.01	5,684	0.01	-	58	-	264	8
Maldstone	1,532,259	986,226	5.0	181	357	1.08	3,079	0.01	-	162	-	122	4
Walthamstow	494,696	n/a	1.9	n/a	115	0.44	5,537	0.02	-	204	-	74	-
Wood Green	2,053,453	1,171,821	5.9	215	479	1.26	5,738	0.01	-	-	74	865	18
Marlowes	1,029,240	285,410	2.0	52	240	0.44	6,982	0.01	-	10	32	67	4
Exchange Ilford*	1,685,665	291,282	6.6	54	393	1.49	14,733	0.05	-	110	-	60	27
TOTAL	12,638,752	4,629,861	3.6	851	2,947	0.79	50,000	0.01	-	580	105	1,894	71
Snozone**													
Milton Keynes	2,554,791	1,842,876	82.1	339	596	11.13	5,231	0.10	Not Available	Not Available	Not Available	Not Available	Not Available
Castleford	1,980,514	377,330	86.8	69	462	16.99	5,990	0.22	Not Available	Not Available	Not Available	Not Available	Not Available
TOTAL	4,535,305	2,220,206	83.7	408	1,057	13.10	11,221	0.14	Not Available	Not Available	Not Available	Not Available	Not Available
2019													
Retail Portfolio													
Shopping centres													
Redditch	3,046,669	93,230	3	17	779	0.80	13,973	0.01	-	2	-	215	3
Blackburn	1,391,121	n/a	2	n/a	356	0.06	2,266	0.004	-	213	-	297	-
Luton	3,128,967	1,622,309	5	298	800	1.21	10,567	0.01	-	76	-	461	10
Maldstone	2,155,695	1,165,604	7	214	551	1.53	3,079	0.01	-	309	-	293	5
Walthamstow	549,506	n/a	2	n/a	140	0.54	12,452	0.05	-	314	-	137	-
Wood Green	2,596,843	1,240,396	7	228	664	1.62	10,784	0.02	-	37	-	573	-
Marlowes	1,040,008	109,412.00	2	20	266	0.43	9,391	0.01	-	41	0.5	107	-
Exchange Ilford*	2,103,621	325,780.00	8	60	538	1.99	16,766	0.06	-	237	-	70	44
TOTAL	16,012,429	4,556,731	4	838	4,093	1.03	79,278	0.02	-	1,229	0.5	2,152	62
Snozone**													
Milton Keynes	3,010,018	2,194,395	97	403.44	769	21.91	12,539	0.23	Not Available	Not Available	Not Available	Not Available	Not Available
Castleford	2,221,435	686,521	107	126	568	25.54	7,073	0.26	Not Available	Not Available	Not Available	Not Available	Not Available
TOTAL	5,231,454	2,880,916	101	530	1,337	23.13	19,612	0.24	Not Available	Not Available	Not Available	Not Available	Not Available

Notes

London office data has not been used in EPRA reporting. The office accounts for less than 0.5% of electricity consumption across the portfolio. The London office has been captured in the mandatory reporting figures.

Actual invoice data has been used for reporting wherever possible, however some estimated data has been used where data has not been available. The information in this report represents the best information available at the time of issue (05/05/2021).

*Exchange Ilford was purchased in March 2017. The consumption does not represent a full year of reporting for this centre.

** Waste at both Snozone sites is dealt with directly by the landlord, with costs for this including in the service charge. Snozone are not able to obtain accurate waste figures at this time as the waste bins are shared by all tenants.

EPRA Performance Indicator	Total electricity consumption (kWh)	Total gas consumption (kWh)	Energy intensity (kwh/sqft/year)	Total direct GHG emissions (annual metric tonnes tCO ₂ e)	Total indirect GHG emissions (tCO ₂ e)	GHG Intensity from building energy (kgCO ₂ e/sqft/year)	Total water withdrawn from source (annual m ³)	Building water intensity (m ³ /sqft/ year)	Total weight of waste by disposal route (annual metric tonnes - landfill)	Total weight of waste by disposal route (annual metric tonnes - incineration)	Total weight of waste by disposal route (annual metric tonnes - recovery)	Total weight of waste by disposal route (annual metric tonnes - recycled)	Total weight of waste by disposal route (annual metric tonnes - anaerobic digestion)
2018													
Retail Portfolio													
Shopping centres													
Redditch	3,182,276	151,235	3	27.82	901	0.93	10,120	0.01	-	6	-	275	2
Blackburn	1,449,552	n/a	2	n/a	410	0.68	2,736	0.00	-	-	-	613	-
Luton	3,068,009	1,270,673	5	234	868	1.22	13,199	0.01	-	82	-	494	9
Maldstone	2,406,230	1,668,799	8	307	681	1.98	3,079	0.01	-	273	-	340	-
Walthamstow	583,924	n/a	2	n/a	165	0.64	12,255	0.05	-	252	-	151	-
Wood Green	2,612,918	1,112,720	7	205	740	1.72	10,784	0.02	-	81	-	1,303	-
Marlowes	1,118,218	157,122	2	29	317	0.52	12,701	0.02	-	45	-	119	-
Exchange Ilford*	3,665,083	160,709	13	30	1,037	3.56	9,200	0.03	-	212	-	24	58
TOTAL	18,086,210	4,521,258	5	832	5,120	1.24	74,074	0.02	-	951	-	3,320	69
Snozone**													
Milton Keynes	3,319,090	2,303,894	105	424	940	25.47	11,757	0.22	Not Available	Not Available	-	Not Available	Not Available
Castleford	2,485,531	678,959	116	125	704	30.48	7,975	0.29	Not Available	Not Available	-	Not Available	Not Available
TOTAL	5,804,621	2,982,853	109	549	1,643	27.2	19,732	0.24	Not Available	Not Available	Not Available	Not Available	Not Available
2017													
Retail Portfolio													
Shopping centres													
Redditch	3,318,664	72,140	3	13	1,167	1.18	11,110	0.01	78	-	-	249	-
Blackburn	1,653,701	n/a	3	n/a	581	0.97	2,971	0.00	-	-	-	703	-
Luton	3,281,120	1,097,817	5	202	1,154	1.50	10,931	0.01	-	69	-	523	-
Maldstone	2,444,139	1,085,887	7	200	859	2.12	3,079	0.01	-	299	-	255	-
Walthamstow	738,288	n/a	3	n/a	260	1.00	11,921	0.05	12	164	-	161	-
Wood Green	2,505,742	945,804	6	174	881	1.92	15,361	0.03	-	102	-	1,172	-
Marlowes	1,099,380	13,066	2	2	386	0.58	11,589	0.02	-	51	-	142	-
Exchange Ilford*	2,894,625	100,311	10	18	1,018	3.45	7,519	0.03	-	88	-	18	39
TOTAL	17,935,659	3,315,025	4	611	6,305	1.4	74,481	0.02	90	774	-	3,223	39
Snozone**													
Milton Keynes	4,153,690	2,523,852	125	465	1,460	35.96	10,074	0.19	Not Available	Not Available	-	Not Available	Not Available
Castleford	2,660,905	692,069	123	127	935	39.11	8,265	0.30	Not Available	Not Available	-	Not Available	Not Available
TOTAL	6,814,595	3,215,921	124	592	2,396	37	18,339	0.23	Not Available	Not Available	Not Available	Not Available	Not Available

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